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Governor's Enactment of Appropriation Bills

These links contain detailed information on Governor Nixon's Fiscal Year 2011 spending restrictions. Article IV, Section 27 of the Missouri Constitution and Section 33.290 of the Revised Statutes of Missouri give the Governor authority to control the rate of expenditures and ensure the state's budget does not exceed estimated revenues.

[FY 2011 Expenditure Restriction Line Item Vetoes](#)

[FY 2011 Examples of Programs Not Included in Reductions](#)

Fiscal Year 2011 Summary Information regarding the Governor's Enactment / Veto of Appropriation Bills

The links below are arranged by appropriation bill number and include information released the day Governor Nixon signed appropriation bills into law, which went into effect for the fiscal year beginning July 1, 2010 and ending June 30, 2011 (except where noted).

House Bill	Signed Appropriation	Appropriation Bill	FY11 Totals by
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	Letters		Department
House Bill 2001 includes funding for public debt	HB 2001 Letter	.HTML	.PDF
House Bill 2002 includes funding for the Department of Elementary and Secondary Education	HB 2002 Letter	.HTML	.PDF
House Bill 2003 includes funding for the Department of Higher Education	HB 2003 Letter	.HTML	.PDF
House Bill 2004 includes funding for the Department of Revenue and the Department of Transportation	HB 2004 Letter	.HTML	.PDF
House Bill 2005 includes funding for the Office of Administration and state employee benefits	HB 2005 Letter	.HTML	.PDF
House Bill 2006 includes funding for the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation	HB 2006 Letter	.HTML	.PDF
House Bill 2007 includes funding for the Department of Economic Development, the Department of Insurance, Financial Institutions and Professional Registration, and the Department of Labor and Industrial Relations	HB 2007 Letter	.HTML	.PDF
House Bill 2008 includes funding for the Department of Public Safety	HB 2008 Letter	.HTML	.PDF
House Bill 2009 includes funding for the Department of Corrections	HB 2009 Letter	.HTML	.PDF
House Bill 2010 includes funding for the Department of Mental Health and the Department of Health and Senior Services	HB 2010 Letter	.HTML	.PDF
House Bill 2011 includes funding for the Department of Social Services	HB 2011 Letter	.HTML	.PDF
House Bill 2012 includes funding for Statewide Elected Officials, the Judiciary, State Public Defender, and General Assembly	HB 2012 Letter	.HTML	.PDF
House Bill 2013 includes funding for Statewide Real Estate	HB 2013 Letter	.HTML	.PDF
House Bill 2014 includes supplemental funding (for Fiscal Year 2010) Fact Sheet: .PDF	HB 2014 Letter	.HTML	.PDF
House Bill 2016 includes funding for the American Recovery and Reinvestment Act of 2009 (Reappropriation of House Bill 21 from 2010)	HB 2016 Letter	.HTML	.PDF

FY 2011 BUDGET
EXPENDITURE RESTRICTION/LINE ITEM VETOES
(millions of \$s)

	Approp	Restrict Amt	Comments
1. Statewide Expense and Equipment Reduction	n/a	3.0	Decision already made to go to 37 cents per mile. Also, reduce 5.5% on professional services.
2. Missouri Consolidated Health Care Plan (MCHCP)	260.5	10.0	MCHCP Board will review options to reduce costs, including better management of benefits and possible copay and/or premium increases.
3. Other Post Employment Benefits (OPEB) Transfer	5.0	5.0	Suspend transfer for OPEB.
4. Transportation Categorical	152.8	70.0	Prorated reduction to all payments to schools for the transportation categorical funding. This preserves the foundation formula funding at the appropriated level & focuses state support on the classroom.
5. Critical Needs - Professional Development	6.4	6.4	Suspend funding for regional professional development centers.
6. Virtual Schools	0.7	0.3	Retains sufficient funding to continue current policy of paying for classes for the medically fragile students.
7. Character Education Initiative	0.1	0.1	Program will need to find a way to become self-sustaining.
8. Coordinating Board for Higher Education	1.1	0.2	Staffing reductions that are already being implemented.
9. Access Missouri Scholarship Program	82.8	50.0	This will be offset by \$30 million from MOHELA.
10. Bright Flight Scholarship Program	16.4	4.1	Reduce awards.
11. Other Scholarship Programs	1.1	0.1	Marguerite Ross Barnett scholarship reduce awards.
12. University of Missouri Related Programs	31.2	7.1	No longer provide separate state support for MOREnet (\$6.8M). Begin phase-out of funds for Institute for Mental Health (\$250K).

	Approp	Restrict Amt	Comments
13. Department of Revenue Staff	10.2	0.5	About 15 GR funded FTE will be reduced from areas that will not negatively impact general revenue collections.
14. Transit	6.0	6.0	\$3M for the KCATA grant, which would have only delayed the need to provide a long-term solution locally. Also, \$3M for statewide local transit (on average provides less than 2% of transit funding).
15. Office of Administration Staffing/Other	n/a	2.0	Approximately 50 FTE from OA or other agencies as additional consolidation efforts are implemented.
16. Office of Child Advocate	0.3	0.1	Reduction in personal service and/or expense funding.
17. Biodiesel Subsidy	13.4	1.5	Will have to prorate payments to the plants. Proration already assumed in the TAFP budget, this prorates slightly more.
18. Agriculture Other	0.3	0.2	Continue vet loan for 3 existing students, but do not add new students and eliminate adult ag grant.
19. Commission on Human Rights	1.6	0.1	A 10% reduction to administrative funding.
20. Department of Mental Health (DMH) St. Patrick Center Program	0.3	0.1	There will be additional federal funding from the Veterans' Administration to sustain this program. The 15% reduction will not impact services.
21. DMH Facilities	214.0	3.6	Two percent reduction, includes 78 FTE.
22. DMH Regional Offices	13.0	0.6	Five percent reduction, includes 14 FTE.
23. DMH Transition	60.2	2.4	Speed up transition for both Nevada & Fulton.
24. Capital Project Fund Switch DMH Project	18.0	14.0	Other funding available.
25. Primary Care Resource Initiative for Missouri (PRIMO) Program	2.0	1.3	Eliminate state support for student loan program and health care profession recruitment program. Will focus limited resources on grants for community clinics. Also, there will be increased federal funding for student loan & scholarship programs for health related fields.
26. School Health Grants	4.8	4.8	Administration is working with the schools to generate additional Medicaid funding for the schools, which will be more than \$4.8M.

	Approp	Restrict Amt	Comments
27. Department of Health and Senior Services (DHSS) Programs	21.0	3.7	Reduce funding for various DHSS programs.
28. DHSS Staffing	7.8	0.5	5% reduction to Div of Regulation & Licensure (20 FTE GR/FED).
29. Department of Social Services (DSS) Staffing	22.5	1.2	5% reduction to Income Maintenance (70 FTE GR/FED).
30. DSS Programs	11.1	2.2	Reduce funding for various DSS programs.
31. Chronic Care Improvement Program Contract	9.3	7.8	Reduce the chronic care management contract to only continue the high cost users.
32. Managed Care	378.4	5.0	Brings capitated payments to bottom of rate range.
33. Division of Youth Services Medicaid Claiming	n/a	10.0	Will be able to claim additional federal reimbursement (one-time) for DYS services.
34. Federally Qualified Health Center Grants	7.8	0.8	10% reduction.
35. Medicaid Provider rates	n/a	14.0	Includes a 2% reduction for DMH providers and DHSS providers (they received a 3% increase in FY 2009) and a reduction for most DME services to 80% of Medicare.
36. Temporary Assistance for Needy Families (TANF) Emergency Funds	n/a	10.0	Additional federal funds.
37. Sec. of State Investor Educ Fund	n/a	0.7	Fund balance that is not needed in near term.
38. Judiciary	195.0	5.0	Based on plan to be developed by Judiciary.
39. Public Defender	34.7	0.3	A 50% reduction of the increase received in FY 10.
40. Tax Credits	n/a	47.0	Tax credit redemptions anticipated to be lower than originally forecast based on economic situation. Also, more carefully review all tax credits before they are authorized.
	1,589.7	301.4	

		Approp	Restrict Amt	Comments
NON GR ISSUES				
41. Administrative Law Judges		7.9	0.3	Three Administrative Law Judges from the workers comp fund that are not needed based on declining work load. This reduction is through a line-item veto.
42. Pfizer training dollars		0.5	0.5	Need to assess the viability of this funding source (may be over appropriated). Also, need to determine best plan for helping these workers transition.
43. DNR Air Program		2.4	0.6	A 25% reduction to the four local air agencies.

FY 2011

EXAMPLES OF PROGRAMS THAT ARE NOT INCLUDED IN REDUCTIONS
(\$s in millions)

#	DEPT	ITEM	APPROP	NOTES
1.	DESE	Foundation Formula	3,004.4	Preserve funding for K-12 classrooms.
2.	DESE	Small Schools Program	15.0	Preserve funding for K-12 classrooms.
3.	DESE	First Steps	30.4	Maintains services for children (birth to age 3) with severe developmental delays.
4.	DESE	Sheltered Workshops	24.8	Support for sheltered workshops has not been reduced. FY 11 rate is \$19/day.
5.	DHE	Higher Educ Institutions	911.5	Preserves agreement to freeze tuition for second year in a row.
6.	DHE	A+ Scholarships	22.4	Maintains funding to ensure students get the necessary education/training to find and retain jobs through Community Colleges.
7.	DHE	University of Missouri Hospital and Clinics	8.5	Preserves funding for 20,000 patients a year.
8.	MODOT	Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP)	2.5	Preserves funding to the local transportation providers for services for the elderly and people with disabilities (e.g., OATS)
9.	MDA	Ethanol Subsidies	9.4	Federal Budget Stabilization Funds through the 2nd year of biennial HB 22 to continue full support of the state's subsidy-eligible ethanol production.
10.	DPS	Troopers	293.7	Troopers patrolling our highways and waterways have not been cut.
11.	DPS	Veterans Homes	71.9	Funding for Missouri's veterans homes has been maintained.
12.	DMH	Autism Services	9.6	In-home supports for children and young adults in the five regional autism Parent Advisory Committees. Also funds diagnostic centers and other autism services provided.
13.	DSS	Child Protective Services Workers	32.3	Maintains funding for these workers to ensure appropriate caseloads to protect children.
14.	DSS	Crisis Care Nurseries	1.3	Maintains crisis care services that provide temporary care and a safe haven for children ages 0-17 who are at risk of abuse or neglect or are experiencing a crisis at home.
15.	DSS	Smoking Cessation Services	3.2	Covers smoking cessation services for Medicaid eligible pregnant women. These services include a pharmacy benefit, a physician benefit, and counseling.



GOVERNOR OF MISSOURI

JEFFERSON CITY
65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 2001 entitled:

AN ACT

To appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, Third State Building Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, Third State Building Bond Interest and Sinking Fund, Fourth State Building Bond and Interest Fund, Water Pollution Control Fund, and Stormwater Control Fund, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 2001.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a large, stylized "X" mark.

Jeremiah W. (Jay) Nixon
Governor

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HB 2001

Appropriation Bill

Appropriates money to the Board of Fund Commissioners






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3001S.04T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	SCS HCS HB 2001		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2001

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Bill Text for HB2001

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FY 2011 OPERATING BUDGET SUMMARY

House Bill		Fiscal Year 2011 Budget Amount
1	<u>Public Debt</u>	
	General Revenue	\$ 34,891,457
	Federal Funds	0
	Other Funds	13,463,215
	Total	\$ 48,354,672
2	<u>Elementary and Secondary Education</u>	
	General Revenue	\$ 2,720,046,017
	Federal Funds	1,244,385,814
	Other Funds	1,398,673,044
	Total	\$ 5,363,104,875
3	<u>Higher Education</u>	
	General Revenue	\$ 911,637,406
	Federal Funds	46,120,507
	Other Funds	273,724,914
	Total	\$ 1,231,482,827
4	<u>Revenue</u>	
	General Revenue	\$ 71,461,586
	Federal Funds	6,865,545
	Other Funds	353,363,570
	Total	\$ 431,690,701
4	<u>Transportation</u>	
	General Revenue	\$ 15,334,842
	Federal Funds	75,181,950
	Other Funds	2,536,127,492
	Total	\$ 2,626,644,284
5	<u>Office of Administration</u>	
	General Revenue	\$ 149,923,090
	Federal Funds	72,810,149
	Other Funds	63,880,818
	Total	\$ 286,614,057
5	<u>Employee Benefits</u>	
	General Revenue	\$ 532,813,437
	Federal Funds	196,247,991
	Other Funds	170,627,563
	Total	\$ 899,688,991
6	<u>Agriculture</u>	
	General Revenue	\$ 22,847,496
	Federal Funds	4,317,568
	Other Funds	14,518,318
	Total	\$ 41,683,382

FY 2011 OPERATING BUDGET SUMMARY

House Bill		Fiscal Year 2011 Budget Amount
6	<u>Natural Resources</u>	
	General Revenue	\$ 9,038,406
	Federal Funds	44,426,749
	Other Funds	256,815,232
	Total	\$ 310,280,387
6	<u>Conservation</u>	
	General Revenue	\$ 0
	Federal Funds	0
	Other Funds	145,534,841
	Total	\$ 145,534,841
7	<u>Economic Development</u>	
	General Revenue	\$ 38,882,809
	Federal Funds	164,142,199
	Other Funds	53,752,363
	Total	\$ 256,777,371
7	<u>Insurance Fin Cu Pr</u>	
	General Revenue	\$ 0
	Federal Funds	1,700,000
	Other Funds	36,439,040
	Total	\$ 38,139,040
7	<u>Labor and Industrial Relations</u>	
	General Revenue	\$ 1,982,423
	Federal Funds	47,950,558
	Other Funds	62,508,565
	Total	\$ 112,441,546
8	<u>Public Safety</u>	
	General Revenue	\$ 54,268,676
	Federal Funds	113,090,687
	Other Funds	356,463,182
	Total	\$ 523,822,545
9	<u>Corrections</u>	
	General Revenue	\$ 593,435,940
	Federal Funds	10,434,834
	Other Funds	56,163,438
	Total	\$ 660,034,212
10	<u>Mental Health</u>	
	General Revenue	\$ 575,426,388
	Federal Funds	578,775,972
	Other Funds	44,827,524
	Total	\$ 1,199,029,884

FY 2011 OPERATING BUDGET SUMMARY

House Bill		Fiscal Year 2011 Budget Amount
10	<u>Health</u>	
	General Revenue	\$ 247,405,720
	Federal Funds	647,854,155
	Other Funds	25,644,597
	Total	\$ 920,904,472
11	<u>Social Services</u>	
	General Revenue	\$ 1,458,352,466
	Federal Funds	4,011,581,216
	Other Funds	2,186,658,673
	Total	\$ 7,656,592,355
12	<u>Elected Officials</u>	
	General Revenue	\$ 45,840,381
	Federal Funds	22,484,598
	Other Funds	43,993,721
	Total	\$ 112,318,700
12	<u>Judiciary</u>	
	General Revenue	\$ 169,074,144
	Federal Funds	10,408,187
	Other Funds	10,292,942
	Total	\$ 189,775,273
12	<u>Public Defender</u>	
	General Revenue	\$ 34,707,100
	Federal Funds	125,000
	Other Funds	2,980,263
	Total	\$ 37,812,363
12	<u>General Assembly</u>	
	General Revenue	\$ 33,213,211
	Federal Funds	0
	Other Funds	292,255
	Total	\$ 33,505,466
13	<u>Statewide Leasing</u>	
	General Revenue	\$ 112,267,504
	Federal Funds	23,195,547
	Other Funds	12,931,904
	Total	\$ 148,394,955
	<u>Total Operating Budget</u>	
	General Revenue	\$ 7,832,850,499
	Federal Funds	7,322,099,226
	Other Funds	8,119,677,474
	Total	\$ 23,274,627,199



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June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2002 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2002.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon
Governor

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HB 2002

Appropriation
Bill

Appropriates money for the expenses, grants, refunds, and distributions of the State Board of Education and Department of Elementary and Secondary Education

Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3002L.06T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SS SCS HCS HB 2002		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		
ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES

Bill Summaries for HB2002

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Bill Text for HB2002



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June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2003 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2003.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon
Governor

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HB 2003

Appropriation Bill

Appropriates money for the expenses, grants, refunds, and distributions of the Department of Higher Education

Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3003L.06T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SS SCS HCS HB 2003		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2003

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Bill Text for HB2003



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June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2004 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue and the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2004.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a large, stylized, and somewhat illegible signature that appears to be "Jeremiah W. Nixon".

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

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HB 2004

Appropriation Bill

Appropriates money for the expenses, grants, refunds, and distributions of the Department of Revenue

Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3004L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2004		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		
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Bill Summaries for HB2004

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Bill Text for HB2004

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June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2005 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Public Safety, and the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2005.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon
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HB 2005

Appropriation
Bill

Appropriates money for the expenses, grants, refunds, and distributions of the Office of Administration, Department of Transportation, and Department of Public Safety






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3005L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2005		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2005

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2005

 [Truly Agreed](#)  [Senate Committee Substitute](#)  [Perfected](#)  [Committee](#)  [Introduced](#)

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Representative?

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2006 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2006.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jeremiah W. Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

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HB 2006

Appropriation
Bill

Appropriates money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, and Department of Conservation






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3006L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2006		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2006

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2006

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2007 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

Section 7.840

I hereby veto \$295,287 Workers' Compensation Fund for three administrative law judges. The Division of Workers' Compensation is statutorily authorized a maximum of forty administrative law judges. Pursuant to Section 287.610.1, RSMo, the actual number of administrative law judges is determined through the appropriations process and "shall be based upon necessity..." Between 2005 and 2009, the division realized a 25% reduction in first reports of injury and a 28% decrease in the number of claims filed. As a result, the fiscal year 2010 budget eliminated five administrative law judge positions. My budget recommendations for fiscal year 2011 did not add any administrative law judge positions and, given the reduction in claims, a veto will not impact the department's ability to adjudicate workers' compensation cases.

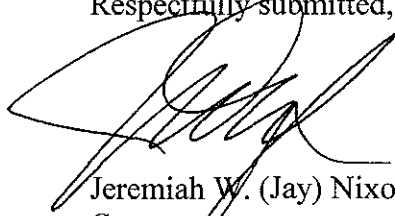
Personal Services and/or Expense and Equipment by \$295,287 from \$9,321,650 to \$9,026,363 Workers' Compensation Fund.

From \$9,371,650 to \$9,076,363 Workers' Compensation Fund.

From \$9,376,650 to \$9,081,363 in total for the section.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2007 except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", is written over the printed name and title.

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

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HB 2007

Appropriation
Bill

Appropriates money for the expenses and distributions of the departments of Economic Development; Insurance, Financial Institutions Professional Registration; Labor Industrial Relations; Transportation

Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3007L.05T
Last Action:	06/17/2010 - Vetoed in Part by Governor (G) - - Governor's Veto Letter		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2007		
Next Hearing:	Hearing not scheduled		
House Calendar	HOUSE BILLS VETOED FROM SECOND REGULAR SESSION		
ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES

Bill Summaries for HB2007

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2007



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JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2008 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2008.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a large, stylized, and somewhat illegible signature.

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

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HB 2008

Appropriation Bill

Appropriates money for the expenses, grants, refunds, and distributions of the Department of Public Safety

Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3008L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2008		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS

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Bill Summaries for HB2008

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2008



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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2009 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2009.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon
Governor

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HB 2009

Appropriation Bill

Appropriates money for the expenses, grants, refunds, and distributions of the Department of Corrections






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3009L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2009		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2009

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JEREMIAH W. (JAY) NIXON
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P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2010 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2010.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a large, stylized, and somewhat illegible signature.

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

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HB 2010

Appropriation
Bill

Appropriates money for the expenses, grants, refunds, and distributions of the Department of Mental Health, Board of Public Buildings, and Department of Health and Senior Services






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3010L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2010		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2010

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Bill Text for HB2010

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JEFFERSON CITY

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JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2011 entitled:

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2011.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a large, stylized, and somewhat illegible signature that appears to be "Jeremiah W. Nixon".

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

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HB 2011

Appropriation Bill

Appropriates money for the expenses, grants, and distributions of the Department of Social Services






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3011L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2011		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2011

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2011

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2012 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2012.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. (Jay) Nixon".

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

House of Representatives

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HB 2012

Appropriation
Bill

Appropriates money for the expenses, grants, refunds, and distributions of statewide elected officials, the Judiciary, Office of the State Public Defender, and General Assembly






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3012L.05T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2012		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2012

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2012

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2013 entitled:

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2013.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon
Governor

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HB 2013

Appropriation Bill

Appropriates money for real property leases and related services

Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3013L.04T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 2013		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2013

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2013



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Missouri House of Representatives

Last Updated September 16, 2010 at 2:30 pm

**SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2014**

SCS for HCS for HB 2014 provides Fiscal Year 2010 supplemental appropriations for several departments and offices. The bill provides:

		<u>Legislature Approved</u>		<u>Vetoed</u>		<u>Final</u>
General Revenue	\$	86,168,682	\$	0	\$	86,168,682
Federal Budget Stabilization		108,564,833		0		108,564,833
Federal		153,173,205		0		153,173,205
Other		44,138,435		0		44,138,435
Total	\$	392,045,155	\$	0	\$	392,045,155

Fiscal Year 2010 appropriations include funds for the following items:

1. \$256.2 million for the state's Medicaid Program.
2. \$86.2 million for the public school foundation formula to cover shortfalls in gaming, cigarette taxes, and insurance tax receipts and to meet maintenance of effort requirements of the federal American Recovery and Reinvestment Act of 2009.
3. \$7.2 million for after school programming.
4. \$4.2 million for the interoperable communications system project.
5. \$3.9 million for the Early Childhood Special Education Program.
6. \$3.3 million for overtime payments to mental health employees.
7. \$2.9 million for reimbursement to the highway department for collection costs in excess of the constitutional limit.
8. \$1.5 million for services to clients on the developmental disabilities waiting list.
9. \$1.5 million for costs associated with disability determinations.
10. \$1.1 million to continue DNA profiling analysis by the State Highway Patrol.



GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

April 13, 2010

TO THE CHIEF CLERK OF THE
HOUSE OF REPRESENTATIVES
95TH GENERAL ASSEMBLY
SECOND REGULAR SESSION
STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 2014 entitled:

AN ACT

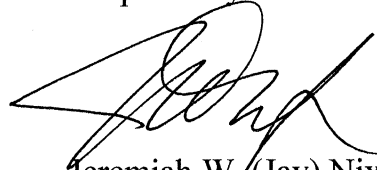
To appropriate money for supplemental purposes for the several departments and offices of state government, and for the purchase of equipment, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2010.

On April 13, 2010, I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 2014. In approving this bill, I note that Article IX, Section 3(a) of the Missouri Constitution requires that "[a]ll appropriations by the state for the support of free public schools and the income from the public school fund shall be paid at least annually and distributed according to law." (emphasis added). In February, the Department of Elementary and Secondary Education informed public school administrators that available education funding would be distributed proportionally among all public schools pursuant to the foundation formula. This notice from the department reflected appropriate application of Chapter 163, RSMo, and allowed school districts to anticipate the amount of additional funding they could expect to receive this year.

Section 14.005 of Senate Committee Substitute for House Committee Substitute for House Bill No. 2014 states, in pertinent part, "...provided that, notwithstanding the provisions of Section 163.031, RSMo, to the contrary, the Department of Elementary and Secondary Education shall modify the foundation formula phase-in percentages pursuant to Section 163.031.4(4) to accommodate the total amount of available appropriations in fiscal year 2010...." (emphasis added). The aforementioned language attempts to amend existing law by requiring the department to ignore certain provisions of Section 163.031, RSMo, - to the financial detriment of many public school districts - in violation of Article III, Section 23 of the Missouri Constitution which prohibits legislating through an appropriations bill.

The language in Section 14.005, purporting to deviate from current law, is legal surplusage and beyond the constitutional authority of the General Assembly. Therefore, consistent with the requirements of Article IX, Section 3(a), and in recognition of the limitations imposed by Article III, Section 23, the Department of Elementary and Secondary Education shall distribute the funds appropriated under Section 14.005 of Senate Committee Substitute for House Committee Substitute for House Bill No. 2014 consistent with existing law.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon", is written over the printed name.

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

House of Representatives

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HB 2014

Appropriation
Bill

Appropriates money for supplemental purposes for several departments and offices of state government, the purchase of equipment, and the payment of claims for refunds for persons, firms, and corporations

Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3014S.03T
Last Action:	04/13/2010 - Approved by Governor (G)		
	04/13/2010 - Delivered to Secretary of State (G)		
	SCS HCS HB 2014		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2014

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2014



Truly Agreed



Senate Committee Substitute



Perfected




Committee



Introduced

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Missouri House of Representatives

Last Updated September 16, 2010 at 2:30 pm

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON
GOVERNOR

P.O. Box 720
(573) 751-3222

June 17, 2010

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 2016 entitled:

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2010 and ending June 30, 2011.

On June 17, 2010 I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 2016.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon
Governor

MISSOURI

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HB 2016

Appropriation Bill

Appropriates money for supplemental purposes






Sponsor:	<i>Icet, Allen (84)</i>	Effective Date:	07/01/2010
CoSponsor:		LR Number:	3016S.03T
Last Action:	06/17/2010 - Approved by Governor (G)		
	06/17/2010 - Delivered to Secretary of State (G)		
	SCS HCS HB 2016		
Next Hearing:	Hearing not scheduled		
Calendar:	Bill currently not on a calendar		

ACTIONS	HEARINGS	CALENDAR	FISCAL NOTES
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Bill Summaries for HB2016

***** NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS *****

Bill Text for HB2016

 Truly Agreed  Senate Committee Substitute  Perfected  Committee  Introduced

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Missouri House of Representatives

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